

# ANNUAL REPORT / JULY 1, 2011 - JUNE 30, 2012



Over the last 25 years, Westside Children's Center has served tens of thousands of low-income and at-risk children and their families on the Westside of Los Angeles. When hardship or family crisis poses a threat, we offer services that build a foundation for both short-term and lifelong success. Our child-centered, family-focused approach provides a fully-integrated support system, involving early education, programs that strengthen families, health, special needs prevention and intervention, and foster care and adoption services.

## EARLY EDUCATION

Our early education programs, which include a California State Preschool and an Early Head Start, provide very-low-income parents with high-quality early education services for approximately 400 children (ages 0 to 5) each day at our state-of-the-art early education center, through our network of licensed family childcare homes throughout the community, as well as in individual family homes. WCC recruits highly-qualified teachers, child development specialists, and administrators and ensures very low staff-to-child ratios in our classrooms. WCC's investment in professional development training and activities provides at-risk children with the rich, stimulating environment they need to succeed in school and beyond. Our programs empower parents to advocate for their children through extensive parent involvement activities and additional support services, classes, and resources.

## CHILD WELFARE

WCC has five service contracts with the Los Angeles County Department of Children and Family Services (DCFS) to provide Family Preservation, Family Unity Network, Prevention Initiative Demonstration Project, and Foster Care and Adoption services to over 100 families each month. These child welfare and family

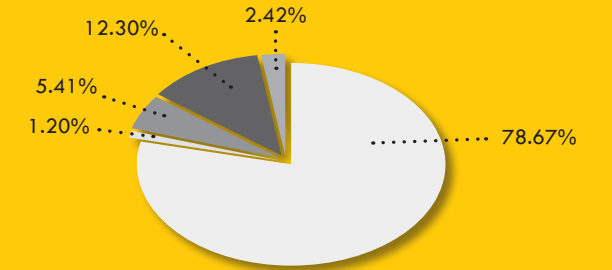
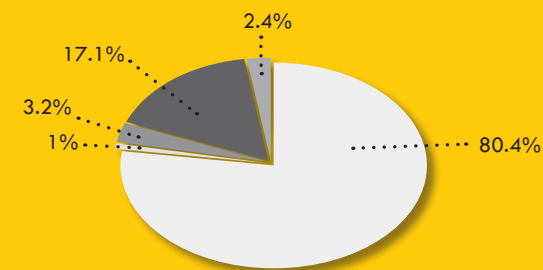
support programs protect at-risk children and strengthen families, through in-home and on-site assessments, counseling, and case management. Our highly-trained staff, many of who have master degrees, work with high-risk families to address issues such as violence, substance abuse, and depression. When a child's needs cannot be met by the biological family, we recruit, train, and support foster parents who provide safe, nurturing homes. In cases when reunification is not in the child's best interest, we ensure that children thrive in loving, permanent adoptive homes.

## INTEGRATED SUPPLEMENTAL SUPPORT SERVICES

Because WCC understands the importance of addressing the needs of the "whole child," involvement in any of our programs connects children and their families to our full array of comprehensive child development, child well-being, and family support services, including access to our full-time public health nurse, healthcare and mental healthcare referrals, screenings (dental, hearing, and special needs), and our full-time disabilities coordinator. We link families to many additional services thanks to numerous community partnerships with local universities and other service providers (UCLA, Cal State Northridge, Teach for America, etc.). WCC's holistic approach ensures every child's healthy social-emotional, cognitive, and physical development.

## REVENUE

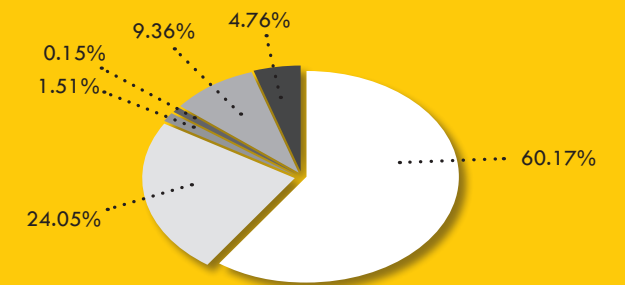
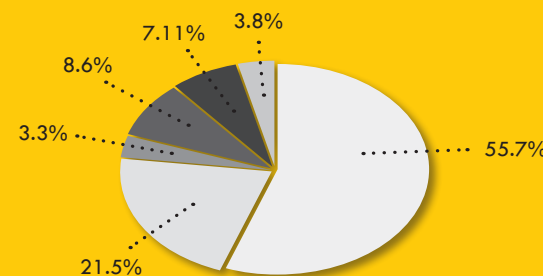
	6/30/2011		6/30/2012	
	TOTAL	PERCENT	TOTAL	PERCENT
● GOVERNMENT	\$ 6,664,465	80.4%	\$ 5,656,400	78.67%
● PARENT FEES	\$ 84,006	1.0%	\$ 86,568	1.20%
● SPECIAL EVENTS	\$ 264,586	3.2%	<i>Net of expenses</i> \$ 389,065	5.41%
● CONTRIBUTIONS	\$ 1,418,806	17.1%	\$ 884,219	12.30%
● MISCELLANEOUS	\$ 195,689	2.4%	\$ 173,332	2.42%
● INT INCOME	\$ 8,454	0.1%	--	--
● LOSS FROM EXPIRED CONTRACTS	\$ (342,000)	-4.1%	--	--
<b>TOTAL REVENUE</b>	<b>\$ 8,294,006</b>	<b>100.0%</b>	<b>\$ 7,189,584</b>	<b>100.0%</b>



## EXPENSES

	6/30/2011		6/30/2012	
	TOTAL	PERCENT	TOTAL	PERCENT
● EARLY EDUCATION	\$ 4,494,113	55.7%	\$ 4,248,690	60.17%
● FAMILY SUPPORT	\$ 1,737,440	21.5%	\$ 1,698,260	24.05%
● PREVENTION/EARLY INTERVENTION	\$ 268,101	3.3%	\$ 106,974	1.51%
● WIN*	\$ 690,693	8.6%	\$ 10,684	0.15%
● TOTAL PROGRAM EXPENSES	\$ 7,190,347	89.1%	\$ 6,064,608	85.88%
● ADMINISTRATIVE SUPPORT	\$ 569,772	7.1%	\$ 660,958	9.36%
● DEVELOPMENT SUPPORT	\$ 308,472	3.8%	\$ 335,723	4.76%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 8,068,591</b>	<b>100.0%</b>	<b>\$ 7,061,289</b>	<b>100.0%</b>
<b>NET SURPLUS / (LOSS)</b>	<b>\$ 225,415</b>		<b>\$ 128,295</b>	
<b>NET SURPLUS / (LOSS) EXCLUDING WIN</b>	<b>\$ 325,937</b>		<b>N/A</b>	

\* WCC was the fiscal agent for Westside Infant Network (WIN) up to June 30, 2011.  
\*\* Including a one-time audit adjustment



# WCC SUPPORTERS

FISCAL YEAR 2011/2012 / July 1, 2011 through June 30, 2012

## \$25,000 AND ABOVE

- Anonymous
- The Atlas Family Foundation
- California Community Foundation
- The Capital Group Companies Charitable Foundation
- Dwight Stuart Youth Fund
- Marianna and David Fisher
- Karin Larson
- Darcie Denkert Notkin and Shelby Notkin
- The Ralph M. Parsons Foundation
- Weingart Foundation

## \$10,000 - \$24,999

- Annenberg Foundation
- Lorena Barrientos and Mark Merritt
- Ambassador Frank and Kathy Baxter
- California Foundation for Stronger Communities
- The John W. Carson Foundation
- Carla and Gerald Du Manoir
- Patricia Artigas and Lucas Etchegaray
- Adrienne Grant and Paul Jennings
- Charlotte Hughes and Christopher Combs
- LA Legends Club and the Northern Trust Open
- Ariane and Lionel Sauvage

## \$5,000 - \$9,999

- J.J. Abrams and Katie McGrath
- Gary Broad Foundation
- California Community Foundation-Pass It Along Fund
- California HealthCare Foundation, Oakland, CA

- Comerica Bank
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- Opus Community Foundation
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- The TJX Foundation
- U.S. Trust/Bank of America Private Wealth Management
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- Robin Williams

## \$2,500 - \$4,999

- Anonymous
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- Kappa Delta Alpha Iota Chapter, UCLA
- Brian and Lisa Klingenberg
- Lexus Pursuit of Potential
- Shelley and Frank Litvack
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- Wendy and Barry Meyer

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- Patty and Greg Penske
- Arnetta Vannuki-Notkin
- The Frederick R. Weisman Philanthropic Foundation
- Christina Zilber

## \$1,000 - \$2,499

- 99 Cents Only Stores
- Teal and Bobby Ahn
- Katherine and Lawrence Barnett
- Janet Caroline Brown
- Chapman & Associates Foundation
- Nancy and Rodney Chiamulon
- Christine and Dr. Gabriel Chiu
- Ludmila Chudoba
- CPE HR, Inc.
- Dana Davis
- Michele and Frank Dominick
- Quinn and Bryan Ezralow
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- Janet and Mike Fourticq
- Layna and Alan Friedman
- Berta and Frank Gehry
- Haskell Fund
- Ellen and Andrew Hauptman
- Stacie Feldman and Bryan Hausner
- Laura Hein
- Sarah Ketterer
- The Kleiner Cohen Foundation
- Lisa and Victor Kohn
- Malinda and David Krantz
- Jennifer Leitzes

# WCC SUPPORTERS

FISCAL YEAR 2011/2012 / July 1, 2011 through June 30, 2012

## \$500 - \$999

- Cynthia and Steven Levine
- Diana and Barry Levinson
- The Linda Thieben Family Emergency Endowment
- Andrew Lipsitz
- Larry and Vicki London
- Henna Lugash
- Diana and Steve Maiman
- Joyce, Mark, Kyle and Drew Mickelson
- Iris Mink
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- Irene Ribner
- Judith Ripka
- Jill Roberts
- Cheryl and Haim Saban
- Susie and Jon Sheinberg
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- Diane Meyer Simon
- Eric and Rachel Stern
- Maxine Stratton
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## Thank you, to our donors!

Please visit our website to see a list of our generous in-kind supporters as well. Every donation is vital to the work we do. Please feel free to contact us at 310.846.4100.